

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	188,906	157,068 14.239
Special Machinery		6		
Totals	xxxxxx	188,906	157,068	14.239
Budget Summary	7			
Neighborhood Revitalization Rebate		Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	11,630,612
	Nov. 1, 2017 Valuation

Assisted by:

Carolyn Brock  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

Attest: 8-21-2017

County Clerk

Danell E. Burkhardt Treasurer 8-21-17  
Bob Lange Trustee  
Debra J. Burkhardt ~~Secretary~~ Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Dodge Township

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 149,839
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 149,839

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 375,010	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 298,428	
5b. Personal property 2016	- 311,408	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	375,010	
8. Total estimated valuation July 1, 2017	11,016,019	
9. Total valuation less valuation adjustment (8 minus 7)	10,641,009	
10. Factor for increase (7 divided by 9)	0.03524	
11. Amount of increase (10 times 3)	+ \$ 5,281	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 155,120	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	155,120	
15. Consumer Price Index for all urban consumers for calendar year 2016	1,300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,948	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 157,068	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dodge Township  
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	149,839	17,941	253	596	106
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	149,839	17,941	253	596	106

County Treas Motor Vehicle Estimate 17,941

County Treas Recreational Vehicle Estimate 253

County Treas 16/20M Vehicle Estimate 596

County Treas Commercial Vehicle Tax Estimate 2,241

County Treas Watercraft Tax Estimate 106

MVT Factor 0.11974

RVT Factor 0.00169

16/20M Factor 0.00398

Comm Veh Factor 0.01496

Watercraft Factor 0.00071

2018

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	26,000	-	-	68-141g
Total		26,000	0	0	
Adjustments*					
Adjusted Totals		26,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Dodge Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,571	3,985	2,501
Receipts:			
Ad Valorem Tax	134,497	149,839	xxxxxxxxxxxxxxx
Delinquent Tax	1,479		
Motor Vehicle Tax	18,446	17,404	17,941
Recreational Vehicle Tax	252	266	253
16/20M Vehicle Tax		626	596
Commercial Vehicle Tax	2,324	2,081	2,241
Watercraft Tax		100	106
Special Highway/Gasoline Tax	3,242	3,200	3,200
Vehicle Rental Excise Tax	249		
Sales			
City of Dodge City	5,469	5,000	5,000
Eichman Farms	120		
Reimburse-Road Repairs			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>166,078</b>	<b>178,516</b>	<b>29,337</b>
<b>Resources Available:</b>	<b>169,649</b>	<b>182,501</b>	<b>31,838</b>
Expenditures:			
Officers Pay	5,701	7,500	7,500
Salaries & Wages	36,089	35,000	38,000
Employee Benefits			
Road Maintenance		10,000	10,000
Road Materials	35,583	30,000	30,000
Equipment Repairs		17,000	20,000
Equipment	32,066	57,500	58,106
Insurance	10,412	13,200	15,300
Shop Expenses	18,498	8,000	8,000
Budget, Publications & Accounting	755	1,800	2,000
Office Supplies			
Transfer to Special Machinery	26,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	560		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>165,664</b>	<b>180,000</b>	<b>188,906</b>
Unencumbered Cash Balance Dec 31	3,985	2,501	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	168,134	183,550	188,906
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		188,906
	Tax Required		157,068
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			157,068

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	26,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>26,000</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	26,000

**NOTICE OF BUDGET HEARING**

The governing body of  
**Dodge Township**  
**Ford County**

will meet on August 21, 2017 at 10:00 AM at 10849 W Frontview St, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	165,664	13.154	180,000	14.222	188,906	157,068	14.258
Special Machinery							
Totals	165,664	13.154	180,000	14.222	188,906	157,068	14.258
Less: Transfers	26,000		0		0		
Net Expenditure	139,664		180,000		188,906		
Total Tax Levied	141,183		149,839		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,733,798		10,535,913		11,016,019		

\*Tax rates are expressed in mills.

Darrell Burkhart  
Treasurer

Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township  
2804 Cunningham  
Dodge City, KS 67801

Reference: 109408 Account: 11

Case No. Dodge Township Budget Hearing

Published in the Dodge City Daily Globe Saturday, July 22, 2017

**BUDGET HEARING**

Governing body of  
**Dodge Township**  
Dodge County  
9 W Frontview St, Dodge City for the purpose of hearing and  
proposed use of all funds and the amount of ad valorem tax.  
County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Unit of 2017 Ad Valorem Tax establish the maximum limits  
subject to change depending on the final assessed valuation.

Current Year Estimate 2017		Proposed Budget 2018		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
180,000	14.222	188,906	157,068	14.258
180,000	14.222	188,906	157,068	14.258
0		0		
180,000		188,906		
149,839		XXXXXXXXXXXXXXX		
		10,535,913	11,016,619	

**CLERK:**  
Gena Kirk  
Bucklin, KS  
www.kirkbrosauction.com

1xSat

Ed O'Neal of lawful age, being duly sworn upon oath, states that I am  
Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has  
been so published for at least five years prior to the first publication of the attached  
notice;

THAT said paper was entered as second-class mail matter at the post office of its  
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in  
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and  
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON: 07/22/17

TOTAL COST: \$54.00

FILED ON:

AD SPACE: 9 inches

Witness my hand this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

SUBSCRIBED and Sworn to Before Me This \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

Notary Public, Ford County, Kansas